

<b>PTT Implementation Costs - Xcel Energy Total Company</b>		
<b>(\$ in millions)</b>	<b>Forecast</b>	<b>Actual</b>
<b>GL</b>	\$ 80.0	\$ 70.9
<b>WAM</b>	\$ 350.0	\$ 311.6
<b>Total PTT</b>	<b>\$ 430.0</b>	<b>\$ 382.5</b>